


GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020

INPUTS TO THE DILG CY 2020 GAD ACCOMPLISHMENT REPORT

OFFICE: DILG REGIONAL OFFICE 2

Gender Issues/GAD Mandate	Cause of the Gender Issue	GAD Objectives	Relevant AGENCY PPA	GAD Activity	Performance Indicator	Performance Target	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost/Expenditure	Variance/ Remarks
ORGANIZATION-FOCUSED										
Based on GAD Focal Point System (GFPS) Profile Form, GAD FPS lack Gender Sensitivity Training and capacities to mainstream GAD in PPAs for organic personnel	There is a need to continuously enhance the capacities of DILG RO2 GFPS	Increased capacity of the DILG RO2 GFPS on mainstreaming GAD in the office	PAP: Strengthening of Internal Organizational Capacity	Attendance of GFPS members to GAD related activities	No. of activities attended- 2 activities attended	2 activities attended	6 activities attended	250,000.00	36,060.00	-Retooling activity for GAD PFPs -GAD Agenda Orientation-Briefing and Application for the PIMME/FIMME tool -GAD Planning and Programming for LGUs
					No. of participants sent- 2 participants sent	13 participants sent	16 participants			-Orientation on Basic GAD Concepts -Strengthening Capacity of DILG CO and RO Officers on Gender Mainstreaming in the Planning Process -GAD Levelling Training (RGADC)
							Conduct of Annual Teambuilding and Family Day and Sports Wellness of DILG Regional Office 02 Personnel cum Orientation on Basic GAD Concepts attended by all DILG R2 personnel physically or virtually		350,600.00	
							Conduct of Pre-retirement Orientation for DILG R2 Personnel ages 56 years old and above cum Orientation on Basic GAD Concepts		1,000.00	
Total								9,930,100.00	10,217,109.00	

Prepared by: 

(sgd.)
MARIA LUISA C. DY
Administrative Officer V/GAD FP (for Internal)

Recommending approval:

(sgd.)
IVE B. SALUDEZ
Chief Administrative Officer

Approved by: 

(sgd.)
JONATHAN PAUL M. LEUSEN, JR., CESO III
Regional Director

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CLIENT-FOCUSED										
JMC 2010-01 provides for the organization of inter-agency councils that will lead the implementation of both laws. The JMC mandates the Department to monitor and submit report on the compliance of LGUs on the creation of Local Committees on Anti-Trafficking and Violence Against Women and Children	There is a need to continuously ensure the compliance of LGUs on the creation of Local Committees on Anti-Trafficking and Violence Against Women and Children	To ensure creation and functionality of Local Committees on Anti-Trafficking and Violence Against Women and Children	PAP: Socially Protective LGUs/Monitoring Functionality of LCPC/LCATVAWC/ Barangay VAW DESK	Monitoring the creation of LCAT-VAWC in every province, city and municipality and barangays VAW Desk in every barangay and monitoring the functionality of LCPC	No. of LGUs with functional LCPC	121 / LGUs with functional LCPC	2409 LGUs with functional LCPC	50,000.00		No expenditures since it was done online.
					No. of LGUs monitored on the functionality of LCPC	2409 LGUs monitored on the functionality of LCPC	2409 LGUs monitored on the functionality of LCPC			
Based on PCW-DILG-DBM-NEDA JMC 2013-01 and JMC 2016-01 the DILG Regional/Provincial/City/Municipal Offices shall review and endorse LGU GPBs based on the gender-responsiveness of their content	There is a need to ensure the compliance of LGUs on the submission and preparation of LGU GPBs and GAD ARs based on the guidelines	LGU GPBs are efficiently reviewed and endorsed within the set deadline. Sustained gender-responsiveness of LGUs GPBs and GAD ARs	PAP: Socially Protective LGUs/Institutionalizing Gender Responsive Local Governance	Review and endorsement of 2021 LGU GAD Plan and Budget and 2019 GAD Accomplishment Report to ensure its gender-responsiveness within the set deadline	No. of submitted 2021 LGU GAD Plan and Budget and 2019 GAD Accomplishment Report reviewed and endorsed within the set deadline-100% 2021 LGU GAD Plan and Budget and 2019 GAD Accomplishment Report reviewed and endorsed within the set deadline	100% 2021 LGU GAD Plan and Budget and 2019 GAD Accomplishment Report reviewed and endorsed within the set deadline	-100% 2021 LGU GAD Plan and Budget and 2019 GAD Accomplishment reviewed -82% 2021 LGU GAD Plan and Budget endorsed -82% 2019 GAD Accomplishment Report endorsed	9,630,100.00	9,629,449.00	