



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Government Center, Carig, Tuguegarao City, Cagayan
<http://region2.dilg.gov.ph>

November 22, 2022

ASEC. FRANCISCO R. CRUZ

Assistant Secretary for Plans and Programs
Department of the Interior and Local Government
DILG-NAPOLCOM Center,
West Triange, Quezon City

ATTENTION: **MS. VIVIAN P. SUANSING**
Director, Planning Service

SIR:

We are respectfully forwarding the attached DILG R2 GAD Plan and Budget for CY 2023 for your record and reference.

Our warmest regards.

Respectfully yours,

(sgd.)

JONATHAN PAUL M. LEUSEN, JR., CESO III
Regional Director

FAD/PS/IBS/JPV/MCD

R02-FAD-2022-11-22-028

BP 400:FY 2023 ANNUAL GAD PLAN AND BUDGET

Department of the Interior and Local Government (DILG) Agency/Office: Regional Office 2								
Gender Issue and/or GAD Mandate	Cause of the Gender Issue	GAD Result Statement/GAD Objectives	Relevant Agency MFO/PAP	GAD Activity	Output Performance Indicators and Target	GAD Budget	Source of Budget	Responsible Unit/ Office
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A. CLIENT-FOCUSED								
There is a need to increase the awareness of other organizations on DILG policy/ies as model or standard	Other organizations have not used the organizations policy/ies as model	Other organizations to use the policy as model	PAP: Socially Protective LGUs/Monitoring Functionality of LCPC/ LCAT- VAWC/ Barangay VAW DESK	Monitoring the creation of LCAT- VAWC in every province, city and municipality and barangays VAW Desk in every barangay and monitoring the functionality of LCPC	No. of LGUs with functional LCPC- 100 % LGUs with functional LCPC	50,000.00	GAA	LGCDD LGMED
					No. of LGUs monitored on the functionality of LCPC- 100% LGUs monitored on the functionality of LCPC			
					No. of LGUs with established VAW Desk- All LGUs (P/C/M/B)			
B. ORGANIZATION-FOCUSED								
Top Management and GFPS lack Gender Sensitivity Training and capacities to mainstream GAD in PPAs for organic personnel	There is a need to continuously enhance the capacities of DILG RO2 Top Management and GFPS	Increased capacity of the DILG RO2 GFPS on mainstreaming GAD in the office	PAP: Strengthening of Internal Organizational Capacity	Attendance of Top Management and GFPSmembers to GAD related activities such as trainings	No. of activities - 2 activities No. of participants -15 participants	200,000 Honoraria, Registration Fee, Meals, and Accommodation	GAA	FAD

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inadequate implementation of GAD mechanisms to attain fully the desired impacts	There is non-prioritization relative to the implementation of GAD PAPS due to the need to orient and capacitate DILG R2 personnel on the basic GAD concepts and legal bases.	All DILG RO2 personnel are knowledgeable on GAD concepts and legal bases	PAP: Strengthening of Internal Organizational Capacity	Conduct Orientation-Seminar on GAD Concept and Legal Bases	No. of orientation-seminar to be conducted-1 orientation-seminar	250,000 Honoraria, Registration Fee, Meals, and Accommodation	GAA	FAD
					No. of employees to attend the orientation-80% attendance of personnel for the orientation			
Prepared by: (sgd.) MARIA JUISA C. DY Administrative Officer V		Approved by: (sgd.) JONATHAN PAUL M. LEUSEN, JR., CESO III Regional Director		Date:				