## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES December 31, 2019

SION II - CAGAYAN VALLEY						
PIAIP ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Aliotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
RRENT						
upervision and Development of Local Government Regular Agency Budget				î		
Personnel Services	1		1	1.	- 1	
Salaries and Wages	5040404004	132,960,015.77	256,488.80	132,749,143.13	210,872.64	
Basic Salary - Civilian	5010101001	132,960,015.77	256,488.80	132,749,143.13	210,872.64	99.84%
TOTAL, Salaries and Wages		132,900,010.77	250,700.00	102,110,110,11		
Other Compensation	5010201001	5,449,862.17	446,000.00	5,449,862.17	0.00	
PERA - Civilian Representation Allowance (RA)	5010201001	6,698,750.00	565,000.00	6,698,750.00	0.00	
Transportation Allowance (TA)	5010203001	6,522,750.00	547,500.00	6,522,750.00	0.00	6)
Clothing/Uniform Allowance - Civilian	5010204001	1,362,000.00	18,000.00	1,362,000.00	0.00	
Longevity Pay - Civilian	5010212001	0.00	0.00	0.00	0.00	
Overtime Pay	5010213001	0.00	0.00	0.00	0.00	
Bonus - Civilian	5010214001	11,266,207.80	14,164.00	11,266,207.80	0.00	
Cash Gift - Civilian	5010215001	1,146,000.00	0.00	1,146,000.00	0.00	
Collective Negotiation Agreement Incentive - Civilian	5010299011	5,513,750.00	5,488,750.00	5,488,750.00	25,000.00	
Productivity Enhancement Incentive - Civilian	5010299012	1,110,000.00	1,110,000.00	1,110,000.00	0.00	
Mid-Year Bonus - Civilian	5010299036	10,981,828.00	0.00	10,981,828.00	0.00	
Anniversary Bonus - Civilian	5010299038	0.00	0.00	0.00	0.00	99,959
TOTAL, Other Compensation		50,051,147.97	8,189,414.00	50,026,147.97	25,000.00	99,907
Personnel Benefit Contributions		70.00	0.00	0.00	0.00	
Retirement and Life Insurance Premiums	5010301000	0.00	0.00	0.00 274,500.00	0.00	1
Pag-IBIG - Civilian	5010302001	274,500.00	22,400.00	1,232,286.26	0.00	1
Philhealth	5010303001	1,232,286.26	121,097.84	274,600.00	0.00	1
ECIP - Civilian	5010304001	274,600.00	22,400.00 165,897.84	1,781,386.26	0.00	1
TOTAL, Personnel Benefit Contributions		1,781,386.26	100,007.04	1,761,300.20	0.00	100000
Other Personnel Benefits		0.00	0.00	0.00	0.00	
Retirement Gratuity - Civilian	5010402001	0.00	0.00	0.00	0.00	
Terminal Leave Benefits - Civilian	5010403001	335,000.00	285,386.30	335,000.00	0.00	
Lump-sum for Step Increments - Length of Service	5010499010	240,000.00	0.00	240,000.00	0.00	
Loyalty Award - Civilian	5010499015 5010499099	643,200.00	643,200.00	643,200.00	0.00	
Other Personnel Benefits	3010499099	1,218,200.00	928,586.30	1,218,200.00	0.00	100.00
TOTAL, Other Personnel Benefits		186,010,750.00	9,540,386.94	185,774,877.36	235,872.64	99.87
TOTAL, Personnel Services Maintenance and Other Operating Expenses		100,010,100.00	STATISTANCES NO FOR I	**		1
Traveling Expenses						
Traveling Expenses - Local	5020101000	2,630,250.00	111,540.44	2,630,250.00	0.00	The second second
TOTAL, Traveling Expenses	,	2,630,250.00	111,540.44	2,630,250.00	0.00	100.00
Training and Scholarship Expenses		NOT THE CONTRACTOR	Venes vindos y social	(I)	10.0120	
Training Expenses	5020201002	3,440,000.00	448,192.10	3,440,000.00	0.00	1
TOTAL, Training and Scholarship Expenses		3,440,000.00	448,192.10	3,440,000.00	0.00	100.00
Supplies and Materials Expenses	1	0.00	2004206-000		0.00	
Office Supplies Expenses	5020301002	1,168,000.00	40,649.80	1,168,000.00	0.00	200
Accountable Forms Expenses	5020302000	0.00	0.00	0.00	0.00	3 1
Drugs and Medicines Expenses	5020307000	0.00	0.00	0.00	0.00	- 6
Medical, Dental and Laboratory Supplies Expenses	5020308000	0.00	0.00	0.00	0.00	- 4
Fuel, Oil and Lubricants Expenses	5020309000	1,029,000.00	971.49	1,029,000.00	0.00	
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.0	N 149-344
TOTAL, Supplies and Materials Expenses		2,197,000.00	41,621.29	2,197,000.00	0.0	100.00
Utility Expenses	Y CONTRACT	5200000	704047	72 000 00	0.0	n l
Water Expenses	5020401000	73,000.00	7,942.47	73,000.00 1,180,000.00	0.0	
Electricity Expenses	5020402000	1,180,000.00	108,417.05	1,253,000.00	0.0	200
TOTAL, Utility Expenses	/	1,253,000.00	116,359.52	1,255,000.00	0.0	100.0
Communication Expenses		04 000 00	200400	31,000.00	0.0	0
Postage and Courier Services	5020501000	31,000.00	2,904.00 800.00	748,000.00	0.0	0.04
Mobile	5020502001	748,000.00	4,227.23	810,000.00	0.0	200
Landine	5020502002	810,000.00 30,000.00	553.64	30,000.00	0.0	221
Internet Subscription Expenses	5020503000	21,000.00	3,584.00	21,000.00	0.0	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	400 ACC 10 THE TOTAL PROPERTY AND THE	12,068.87	1,640,000.00	0.0	
TOTAL, Communication Expenses	1	1,640,000.00	12,000.07	,,5,0,000.00		1
Confidential, Intelligence and Extraordinary Exper	L EDOMODOOO	110,000,00	2,200.00	110,000.00	0.0	0
Extreordinary and Miscellaneous Expenses TOTAL, Confidential, Intelligence and Extraordina	5021003000	110,000.00	2,200.00	110,000.00	0.0	201
TOTAL Confidential Intellinence and Extraordina	IN EXPENSES	110,000.00	2,200.00	, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1000	8000

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				30		
50 900 97 97	//ssatures		0.224	2 441	اممما	
Auditing Services	5021102000	0.00	0.00	5,000.00	0.00	
Consultancy Services	5021103002	5,000.00 54,000.00	0.00	5,000.00	0.00	
Other Professional Services	5021199000	59,000.00	0.00	59,000.00	0.00	100,00%
TOTAL, Professional Services General Services		39,000.00	0.00	35,000.00	0.00	100.0076
Janitorial Services	5021202000	1,649,000.00	148,454,51	1,649,000.00	0.00	
Security Services	5021203000	0.00	0.00	0.00	0.00	
Other General Services - ICT Services	5021299001	1,242,000.00	839.63	1,242,000.00	0.00	
Other General Services	5021299099	0.00	0.00	0.00	0.00	
TOTAL, General Services		2,891,000.00	149,294.14	2,891,000.00	0.00	100.00%
Repairs and Maintenance	Construction of the Constr	Charles and Charles	45-514-500-500-500-500-500-500-500-500-500-50	50 CO		
Buildings	5021304001	552,000.00	344,878.54	552,000.00	0.00	
Office Equipment	5021305002	334,000.00	46,533.13	329,730.38	4,269.62	
Information and Communication Technology Equipr		0.00	0.00	0.00	0.00	
Motor Vehicles	5021306001	398,000.00	52,358.67	398,000.00	0.00	
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	0.00	0.00	0.00 4,269.62	99,67%
TOTAL, Repairs and Maintenance	) )	1,284,000.00	443,770.34	1,279,730.38	4,209.02	99.01%
Taxes, Insurance Premiums and Other Fees		0.00	0.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	0.00 276.000.00	93,355,53	276,000.00	0.00	
Fidelity Bond Premiums	5021502000		93,355.53	139,000.00	0.00	
Insurance Expenses	5021503000	139,000.00 415,000.00	93,355.53	415,000.00	0.00	100,00%
TOTAL, Taxes, Insurance Premiums and Other Fee		-10,000.00	30,000.00	410,000.00		
Other Maintenance and Operating Expenses	5029901000	15,000.00	0.00	15,000.00	0.00	
Advertising Expenses Printing and Publication Expenses	5029902000	844,000.00	720,906.42	754,031.42	89,968.58	
Representation Expenses	5029903000	2,000.00	1,000.00	2,000.00	0.00	
Transportation and Delivery Expenses	5029904000	70,000.00	7,111.94	70,000.00	0.00	
Rents - Building and Structures	5029905001	1,563,000.00	818,632.96	1,010,126.89	552,873.11	
Rents - Equipment	5029905004	0.00	0.00	0.00	0.00	
Other Subscription Expenses	5029907099	22,000.00	0.00	22,000.00	0.00	
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	
TOTAL, Other Maintenance and Operating Expens	es	2,516,000.00	1,547,651.32	1,873,158.31	642,841.69	74.45%
TOTAL, Maintenance and Other Operating Expenses		18,435,250.00	2,966,053.55	17,788,138.69	647,111.31	96.49%
TOTAL, Regular Agency Budget		204,446,000.00	12,506,440.49	203,563,016.05	882,983.95	99.57%
Miscellaneous Personnel Benefits Fund		89 00				
Personnel Services						
Salaries and Wages	9.530200000000000000000000000000000000000				0.00	
Basic Salary - Civilian	5010101001	3,667,151.00	3,667,151.00	3,667,151.00	0.00	400.000
TOTAL, Salaries and Wages		3,667,151.00	3,667,151.00	3,667,151.00	0.00	100.00%
Other Personnel Benefits			4 550 000 00	1,556,800.00	0.00	
Other Personnel Benefits	5010499099	1,556,800.00	1,556,800.00	1,556,800.00	0.00	100.00%
TOTAL, Other Personnel Benefits		1,556,800.00 5,223,951.00	1,556,800.00 5,223,951.00	5,223,951.00	0.00	100.00%
TOTAL, Personnel Services		5,223,951.00	5,223,951.00	5,223,951.00	0.00	100.00%
TOTAL, Miscellaneous Personnel Benefits Fund		5,223,851.00	3,223,031.00	0,220,001.00	-	
Automatic Appropriations (RLIP)						Ú.
Personnel Services Personnel Benefit Contributions		1		*:		
Retirement and Life Insurance Premiums	5010301000	16,414,648.00	1,359,073.71	16,143,581.20	271,066.80	
TOTAL, Personnel Benefit Contributions	3010301000	16,414,648.00	1,359,073.71	16,143,581.20	271,066.80	98.35%
TOTAL, Personnel Services		16,414,648.00	1,359,073.71	16,143,581.20	271,066.80	98.35%
TOTAL, Automatic Appropriations (RLIP)		16,414,648.00	1,359,073.71	16,143,581.20	271,066.80	98.35%
TOTAL, Supervision and Development of Local Government	nent	226,084,599.00	19,089,465.20	224,930,548.25	1,154,050.75	99.49%
Strengthening of Peace and Order Councils	I and a		23 75	50 60 11		
Regular Agency Budget				1		
Maintenance and Other Operating Expenses	1					Ţ.
Traveling Expenses						
Traveling Expenses - Local	5020101000	195,000.00	239.00	195,000.00	0.00	
TOTAL, Traveling Expenses		195,000.00	239.00	195,000.00	0.00	100.00%
Training and Scholarship Expenses		200000000000000000000000000000000000000	A STATE OF THE STA	200000000000000000000000000000000000000	90.000.00	
Training Expenses	5020201002	178,000.00	85,848.00	178,000.00	0.00	465
TOTAL, Training and Scholarship Expenses		178,000.00	85,848.00	178,000.00	0.00	100.00%
Supplies and Materials Expenses		2.32.53	85.56	140000000000000000000000000000000000000		
Office Supplies Expenses	5020301002	47,000.00	0.00	47,000.00	0.00	400.000
TOTAL, Supplies and Materials Expenses		47,000.00	0.00	47,000.00	0.00	100.009
Communication Expenses				00.000.00	0.00	
Mobile	5020502001	20,000.00	0.00	20,000.00	0.00	
Landline	5020502002	0.00	0.00	0.00	0.00	
TOTAL, Communication Expenses		20,000.00	0.00	20,000.00	0.00	100,009
General Services				0.00	0.00	
Other General Services	5021299099	0.00	0.00	0.00	9.45012.51	11 0 000 (100 (100 ))
	VOUSSERVEN STATE CONTROL	0.00	0.00	0.00	n na	fi intia
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		0.00 440,000.00	0.00 86,087.00	0.00 440,000.00	0.00	LUL 1500 DEVINEY

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TOTAL Pagular Agreem Budget	-1	440,000.00	86,087.00	440,000.00	0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils	1	440,000,00	88,087.00	440,000.00	0.00	100.00%
TOTAL, Strengthening of Feace and Order Countries		410,000.00	55,557.55			
UB-ALLOTMENT			1			
General Management and Supervision						
Regular Agency Budget						
Maintenance and Other Operating Expenses					1	
General Services	000000000000000000000000000000000000000			0.000.00	0.00	
Other General Services - ICT Services	5021299001	6,000.00	1,046.89	6,000.00	0.00	
Other General Services	5021299099	120,000.00	0.00	120,000.00	0.00	100.00%
TOTAL, General Services		126,000.00	1,046.89	126,000.00 126,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		126,000.00 126,000.00	1,046.89	126,000.00	0.00	100.00%
TOTAL, Regular Agency Budget		126,000.00	1,040.08	120,000.00	0.00	100.00%
Barangay Officials Death Benefits Fund					1	
Maintenance and Other Operating Expenses Financial Assistance/Subsidy					- 1	
Subsidies - Others	5021499000	454,000.00	212,000.00	454,000,00	0.00	
TOTAL, Financial Assistance/Subsidy	0021100000	454,000.00	212,000.00	454,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		454,000.00	212,000.00	454,000.00	0.00	100.00%
TOTAL, Barangay Officials Death Benefits Fund		454,000.00	212,000.00	454,000.00	0.00	100.00%
Contingent Fund - Various Programs/Activities						
Maintenance and Other Operating Expenses	- 1			. 1	1	
Training and Scholarship Expenses				2.700.000.000.000		
Training Expenses	5020201002	50,000.00	30,000.00	30,000.00	20,000.00	
TOTAL, Training and Scholarship Expenses		50,000.00	30,000.00	30,000.00	20,000.00	60.00%
TOTAL, Maintenance and Other Operating Expenses		50,000.00	30,000.00	30,000.00	20,000.00	60.00%
TOTAL, Contingent Fund - Various Programs/Activities		50,000.00	30,000.00	30,000.00	20,000.00	60.00%
Miscellaneous Personnel Benefits Fund	1					
Personnel Services				4		
Other Personnel Benefits		12722222		40,000,00	0.00	
Other Personnel Benefits	5010499099	10,000.00	10,000.00	10,000.00	0.00	100.00%
TOTAL, Other Personnel Benefits		10,000.00	10,000.00	10,000.00	0.00	100.00%
TOTAL, Personnel Services		10,000.00	10,000.00	10,000.00	0.00	100.00%
TOTAL, Miscellaneous Personnel Benefits Fund		10,000.00	10,000.00	10,000.00	0.00	100.007
Pension and Gratuity Fund			1		- 1	
Personnel Services						1
Other Personnel Benefits	5010403001	10,100,551.97	0.00	10,100,551.97	0.00	0
Terminal Leave Benefits - Civilian	30 10403001	10,100,551.97	0.00	10,100,551.97	0.00	100.00%
TOTAL, Other Personnel Benefits TOTAL, Personnel Services		10,100,551.97	0.00	10,100,551.97	0.00	100.00%
TOTAL, Pension and Gratuity Fund		10,100,551.97	0.00	10,100,551.97	0.00	100.00%
TOTAL, General Management and Supervision		10,740,551.97	253,046,89	10,720,551.97	20,000.00	99.81%
Administration of Personnel Benefits					00	Non-to-cardo
Regular Agency Budget			- 1	1		
Personnel Services			- 1			
Other Personnel Benefits				0.10		ľ
Terminal Leave Benefits - Civilian	5010403001	4,803,361.68	427,942.07	4,803,361.68	0.00	
TOTAL, Other Personnel Benefits		4,803,361.68	427,942.07	4,803,361.68	0.00	100.009
TOTAL, Personnel Services		4,803,361.68	427,942.07	4,803,361.68	0.00	100.00%
TOTAL, Regular Agency Budget		4,803,361.68	427,942.07	4,803,361.68	0.00	100.00%
TOTAL, Administration of Personnel Benefits		4,803,361.68	427,942.07	4,803,361.68	0.00	100.00%
Development of Policies, Programs, and Standards for Lo	cal Governmen	Capacity Developme	ent and Performa	nce/Oversight		
Regular Agency Budget			1	2		
Personnel Services			- 1	9.5	1	
Salaries and Wages				4 007 007 00	0.00	
Basic Salary - Civilian	5010101001	1,667,007.86	0.00	1,667,007.86 1,667,007.86	0.00	100.00%
TOTAL, Salaries and Wages		1,667,007.86	0.00	1,667,007.86	0.00	100.007
Other Compensation		24 000 00	0.00	24,000.00	0.00	
PERA - Civilian	5010201001	24,000.00	(565.3	139,434.00	0.00	
Bonus - Civilian	5010214001	139,434.00 5,000.00	0.00	5,000.00	0.00	
Cash Gift - Civilian	5010215001	2007 Q 3 2 3 2 3 3 3 3 3 4 4 4 4 4 4 4 4 4 4 4	25,000.00	25,000.00	0.00	
Collective Negotiation Agreement Incentive - Civilian	5010299011 5010299012	25,000.00 5,000.00	5,000.00	5,000.00	0.00	
Productivity Enhancement Incentive - Civilian		139,434.00	0.00		0.00	1
Mid-Year Bonus - Civilian	5010299036	337,868.00	30,000.00	337,868.00	0.00	f
		500 0000 CO 00 00 00 00 00 00 00 00 00 00 00 00 00	30,000.00	2,004,875.86	0.00	3550260
TOTAL, Other Compensation		2 OA4 875 REI		-1 11-1		
TOTAL, Personnel Services		2,004,875.86		•		1
TOTAL, Personnel Services Maintenance and Other Operating Expenses		2,004,875.86		•		
TOTAL, Personnel Services Maintenance and Other Operating Expenses Traveling Expenses	5020101000			80,000.00	0.00	Procession -
TOTAL, Personnel Services Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000	80,000.00	0.00	80,000.00 80,000.00	0.00	700000000000000000000000000000000000000
TOTAL, Personnel Services Maintenance and Other Operating Expenses Traveling Expenses	5020101000		0.00	0.000000000000000000000000000000000000	20,7120	100000000000000000000000000000000000000

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Silver				<u></u>		
TOTAL, Training and Scholarship Expenses	- 1	720,000.00	20,558.56	720,000.00	0.00	100.00%
Supplies and Materials Expenses		1.000 mg		2001012/2004/2004	11200470	Tarada textean
Office Supplies Expenses	5020301002	10,000.00	0.00	10,000.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	20,000.00	20,000.00	20,000.00	0.00	
TOTAL, Supplies and Materials Expenses		30,000.00	20,000.00	30,000.00	0.00	100.00%
Professional Services			20020000000	575575575755		
Other Professional Services	5021199000	200,000.00	155,200.00	200,000.00	0.00	190 00700000
TOTAL, Professional Services	10.000.000.000	200,000.00	155,200.00	200,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		1,030,000.00	195,758.56	1,030,000.00	0.00	100.00%
TOTAL, Regular Agency Budget		3,034,875.86	225,758.56	3,034,875.86	0.00	100.00%
TOTAL, Development of Policies, Programs, and Standard		3,034,875.86	225,758.56	3,034,875.86	0.00	100.00%
Monitoring and Evaluation of the Assistance to Municipali	ties	20 00				
Regular Agency Budget				1	1	
Maintenance and Other Operating Expenses			1	80	1	
Traveling Expenses				4 070 754 00	0.00	
Traveling Expenses - Local	5020101000	1,079,751.00	0.00	1,079,751.00	0.00	400 000
TOTAL, Traveling Expenses		1,079,751.00	0.00	1,079,751.00	0.00	100.00%
Training and Scholarship Expenses	Consumption and	2722			0.00	
Training Expenses	5020201002	0.00	0.00	0.00	0.00	0.000/
TOTAL, Training and Scholarship Expenses		0.00	0.00	0.00	0.00	0.00%
Supplies and Materials Expenses	E000001555	222 225 22	400.050.00	220 000 00	0.00	//
Office Supplies Expenses	5020301002	330,695.00	120,852.89	330,695.00 330,695.00	0.00	100.00%
TOTAL, Supplies and Materials Expenses		330,695.00	120,852.89	330,090.00	0.00	100.00%
Communication Expenses		450 200 00	400.04	452 200 00	0.00	
Mobile	5020502001	152,300.00	188.01	152,300.00 152,300.00	0.00	100.00%
TOTAL, Communication Expenses		152,300.00	188.01	152,300.00	0.00	100.00%
General Services	5004000000	4.004.504.00	147 500 55	4,264,504.00	0.00	
Other General Services	5021299099	4,264,504.00 4,264,504.00	147,599.55 147,599.55	4,264,504.00	0.00	100,00%
TOTAL, General Services	1	4,204,304.00	147,098.33	4,204,004.00	0.00	100.00 //
Other Maintenance and Operating Expenses	5029902000	148,588,00	119,435.20	148,588.00	0.00	
Printing and Publication Expenses	5029905003	200,000.00	1.092.02	200,000.00	0.00	
Rents - Motor Vehicles	5029905004	74,294.00	0.00	74,294.00	0.00	3
Rents - Equipment  TOTAL, Other Maintenance and Operating Expense		422,882.00	120,527.22	422,882.00	0.00	100.00%
	•	6,250,132.00	389,167.67	6,250,132.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		6,250,132.00	389,167.67	6,250,132.00	0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of the Assistance to M	unicipalities	6,250,132.00	389,167.67	6,250,132.00	0.00	100.00%
Monitoring and Evaluation of the Conditional Matching Gr	ant to Provinces					, Joseph Company
Regular Agency Budget						
Maintenance and Other Operating Expenses				7		
Traveling Expenses	- 1					
Traveling Expenses - Local	5020101000	851,800.00	127,950.00	851,800.00	0.00	-00000000000000000000000000000000000000
TOTAL, Traveling Expenses		851,800.00	127,950.00	851,800.00	0.00	100.00%
General Services		8007008000	882388843004			
Other General Services	5021299099	2,718,777.00	1,593,274.99	2,624,238.62	94,538.38	
TOTAL, General Services		2,718,777.00	1,593,274.99	2,624,238.62	94,538.38	96.52%
TOTAL, Maintenance and Other Operating Expenses		3,570,577.00	1,721,224.99	3,476,038.62	94,538.38	97.35%
TOTAL, Regular Agency Budget		3,570,577.00	1,721,224.99	3,476,038.62	94,538.38	97.35%
TOTAL, Monitoring and Evaluation of the Conditional Mat	ching Grant to F	3,570,577.00	1,721,224.99	3,476,038.62	94,538.38	97.35%
Monitoring and Evaluation of Potable Water Supply	20.					
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses					122	
Traveling Expenses - Local	5020101000	125,244.00	0.00	125,244.00	0.00	110000000000000000000000000000000000000
TOTAL, Traveling Expenses		125,244.00	0.00	125,244.00	0.00	100.00%
Supplies and Materials Expenses		7796555555	12/27/24/2			
Office Supplies Expenses	5020301002	20,000.00	2,314.56	20,000.00	0.00	100000000000000000000000000000000000000
TOTAL, Supplies and Materials Expenses		20,000.00	2,314.56	20,000.00	0.00	100.00%
Communication Expenses		90.71.71.71.71.7	775750		0.00	
Mobile	5020502001	6,720.00	0.00	6,720.00	0.00	
TOTAL, Communication Expenses	1	6,720.00	0.00	6,720.00	0.00	100.00%
General Services	12059000000			005 00 1 00	0.00	
Other General Services	5021299099	265,224.00	50,169.79	265,224.00	0.00	
TOTAL, General Services		265,224.00	50,169.79	265,224.00	0.00	11656600000000
TOTAL, Maintenance and Other Operating Expenses	1	417,188.00	52,484.35	417,188.00	0.00	100000000000000000000000000000000000000
TOTAL, Regular Agency Budget		417,188.00	52,484.35	417,188.00	0.00	
TOTAL, Monitoring and Evaluation of Potable Water Supp	ily	417,188.00	52,484.35	417,188.00	0.00	100.00%
Support for Local Governance Program			1			1
			1	1		
Regular Agency Budget						
Regular Agency Budget  Maintenance and Other Operating Expenses						
Regular Agency Budget	5020101000	1,121,800.00	59,706.61	1,121,800.00	0.00	

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TOTAL, Traveling Expenses		1,121,800.00	59,706.61	1,121,800.00	0.00	100.00%
Training and Scholarship Expenses	F000004000	5 740 075 00	740 000 75	E 749 975 00	0.00	
Training Expenses	5020201002	5,748,875.00 5,748,875.00	719,899.75 719,899.75	5,748,875.00 5,748,875.00	0.00	100.00%
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		5,140,015.00	115,055.15	3,740,013.00	0.00	100.0076
Office Supplies Expenses	5020301002	102,200.00	0.00	102,200.00	0.00	
TOTAL, Supplies and Materials Expenses		102,200.00	0.00	102,200.00	0.00	100.00%
Communication Expenses		156				
Mobile	5020502001	21,300.00	0.00	21,300.00	0.00	400 000
TOTAL, Communication Expenses		21,300.00	0.00	21,300.00	0.00	100.00%
General Services	5021299099	3,517,825.00	179,464.61	3,517,825.00	0.00	
Other General Services TOTAL, General Services	3021299099	3,517,825.00	179,464.61	3,517,825.00	0.00	100.00%
Other Maintenance and Operating Expenses		0,011,020.00				
Rents - Motor Vehicles	5029905003	56,000.00	2,544.00	56,000.00	0.00	
TOTAL, Other Maintenance and Operating Expense	5	56,000.00	2,544.00	56,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		10,568,000.00	961,614.97	10,568,000.00	0.00	100.00%
TOTAL, Regular Agency Budget	1	10,568,000.00	961,614.97	10,568,000.00	0.00	100.00%
TOTAL, Support for Local Governance Program		10,568,000.00	961,614.97	10,568,000.00	0.00	100.00%
Civil Society Organization/Peoples Participation Partnersh	ip Program		1		1	
Regular Agency Budget					1	
Maintenance and Other Operating Expenses		9			- 1	
Traveling Expenses Traveling Expenses - Local	5020101000	237,640.00	5,640,00	237,640.00	0.00	
TOTAL, Traveling Expenses	5025101000	237,640.00	5,640.00	237,640.00	0.00	100.00%
Training and Scholarship Expenses		200000000000000000000000000000000000000	MEGALOO!	35		
Training Expenses	5020201002	2,000,000.00	1,063,254.09	1,924,270.09	75,729.91	
TOTAL, Training and Scholarship Expenses		2,000,000.00	1,063,254.09	1,924,270.09	75,729.91	96.21%
TOTAL, Maintenance and Other Operating Expenses		2,237,640.00	1,068,894.09	2,161,910.09	75,729.91	96.62%
TOTAL, Regular Agency Budget		2,237,640.00	1,068,894.09	2,161,910.09 2,161,910.09	75,729.91 75,729.91	96.62%
TOTAL, Civil Society Organization/Peoples Participation P	artnership Prog	2,237,640.00	1,068,894.09	2,101,910.09	15,120.51	90.02 /
Enhancement of Barangay Information System		1				
Regular Agency Budget Maintenance and Other Operating Expenses		8 9				
General Services				***************************************	2000	
Other General Services - ICT Services	5021299001	585,500.00	131,915.00	573,028.12	12,471.88	
TOTAL, General Services	(4.788 - 1.7-1.4-2.49)	585,500.00	131,915.00	573,028.12	12,471.88	97.87%
TOTAL, Maintenance and Other Operating Expenses		585,500.00	131,915.00	573,028.12	12,471.88	97.87%
TOTAL, Regular Agency Budget		585,500.00	131,915.00	573,028.12	12,471.88	97.87%
TOTAL, Enhancement of Barangay Information System	93	585,500.00	131,915.00	573,028.12	12,471.88	97.87%
Enhancement of Programs and Projects Management Sys	tem		- 1			
Regular Agency Budget Maintenance and Other Operating Expenses				- 1		
Traveling Expenses						
Traveling Expenses - Local	5020101000	440,000.00	13,947.00	440,000.00	0.00	P
TOTAL, Traveling Expenses		440,000.00	13,947.00	440,000.00	0.00	100.009
Training and Scholarship Expenses		600 ATRICAGO 400	2000	44-34-34-35		1
ICT Training Expenses	5020201001	1,100,000.00	0.00	1,100,000.00	0.00	400 000
TOTAL, Training and Scholarship Expenses		1,100,000.00	0.00	1,100,000.00	0.00	100.005
Communication Expenses	E020E02000	454,800.00	0.00	454,800.00	0.00	
Internet Subscription Expenses	5020503000	454,800.00	0.00	454,800.00	0.00	100.009
TOTAL, Communication Expenses TOTAL, Maintenance and Other Operating Expenses		1,994,800.00	13,947.00	1,994,800.00	0.00	100.009
TOTAL, Regular Agency Budget		1,994,800.00	13,947.00	1,994,800.00	0.00	100.009
TOTAL, Enhancement of Programs and Projects Manager	nent System	1,994,800.00	13,947.00	1,994,800.00	0.00	100.00%
Anti-Illegal Drugs Information System		30.3000	8	A 1		
Regular Agency Budget						
Maintenance and Other Operating Expenses						1
Training and Scholarship Expenses	100000000000000000000000000000000000000		00.000.05	240,000,00	0.00	
ICT Training Expenses	5020201001	340,000.00	22,386.85	340,000.00 340,000.00	0.00	100,009
TOTAL, Training and Scholarship Expenses		340,000.00 340,000.00	22,386.85 22,386.85	340,000.00	0.00	100.00
TOTAL, Maintenance and Other Operating Expenses		340,000.00	22,386.85	340,000.00	0.00	100.009
TOTAL, Regular Agency Budget TOTAL, Anti-filegal Drugs Information System		340,000.00	22,386.85	340,000.00	0.00	100.00
Improve LGU Competitiveness and Ease of Doing Busine	98	2.10,000,00			8500	(19)(505)(50)
Regular Agency Budget	55					0
Maintenance and Other Operating Expenses						
Traveling Expenses		- 4			227,023	
		0.000.00	26,315.00	81,500.00	0.00	E.
Traveling Expenses - Local	5020101000	81,500.00			40.000	144-4-1
TOTAL, Traveling Expenses	5020101000	81,500.00 81,500.00	26,315.00	81,500.00	0.00	100.009
	5020101000	100000000000000000000000000000000000000			0.00	100.009

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TOTAL, Training and Scholarship Expenses		1,530,389.00	644,854.35	1,530,389.00	0.00	100.00%
Supplies and Materials Expenses	5020301002	19,600.00	18,475.00	19,600.00	0.00	
Office Supplies Expenses	5020301002	19,600.00	18,475.00	19,600.00	0.00	100.00%
TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses		1,631,489.00	689,644.35	1,631,489.00	0.00	100.00%
TOTAL, Regular Agency Budget		1,631,489.00	689,644.35	1,631,489.00	0.00	100.00%
TOTAL, Improve LGU Competitiveness and Ease of Doing	Business	1,631,489.00	689,644.35	1,631,489.00	0.00	100.00%
Executive Information System	200100000000	500000000000000000000000000000000000000	- N	75 NA	1	
Regular Agency Budget				1	1	
Capital Outlays				1		
Property, Plant and Equipment Outlay	Section 1995		E0 E00 00	50 500 00	500.00	
Information and Communication Technology Equipr	5060405003	60,000.00	59,500.00	59,500.00 59,500.00	500.00	99.17%
TOTAL, Property, Plant and Equipment Outlay		60,000.00	59,500.00 59,500.00	59,500.00	500.00	99.17%
TOTAL, Capital Outlays		60,000.00	59,500.00	59,500.00	500.00	99.17%
TOTAL, Regular Agency Budget	-	80,000.00	59,500.00	59,500.00	500.00	99.17%
TOTAL, Executive Information System  LAN, WAN and IP Telephony Expansion		00,000.00	33,9574,852,557	CHEST CONTAIN	1900000000	1000000000
Regular Agency Budget				10		
Maintenance and Other Operating Expenses						
Communication Expenses					- 12000000	
Internet Subscription Expenses	5020503000	300,000.00	83,002.79	260,176.17	39,823.83	00.700
TOTAL, Communication Expenses		300,000.00	83,002.79	260,176.17	39,823.83	86,73%
Repairs and Maintenance			50 000 00	50,000,00	0.00	
Information and Communication Technology Equipr	5021305003	50,000.00	50,000.00	50,000.00 50,000.00	0.00	100.00%
TOTAL, Repairs and Maintenance		50,000.00	50,000.00 133,002.79	310,176.17	39,823.83	88.62%
TOTAL, Maintenance and Other Operating Expenses		350,000.00 350,000.00	133,002.79	310,176.17	39,823.83	88.62%
TOTAL, Regular Agency Budget	-	350,000.00	133,002.79	310,176.17	39,823.83	88.62%
TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (EC	LIPA	330,000.00	100,002.10		United States of the	5000000
Regular Agency Budget			1			
Maintenance and Other Operating Expenses			- 1			
Traveling Expenses				000000000000000000000000000000000000000	TRACES	
Traveling Expenses - Local	5020101000	95,400.00	68,750.00	95,400.00	0.00	
TOTAL, Traveling Expenses	Carlos Santo Santo Control	95,400.00	68,750.00	95,400.00	0.00	100.00%
Financial Assistance/Subsidy	The second secon			2 700 000 00	0.00	
Subsidies - Others	5021499000	2,789,000.00	1,143,000.00	2,789,000.00	0.00	100,00%
TOTAL, Financial Assistance/Subsidy	l l	2,789,000.00	1,143,000.00	2,789,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		2,884,400.00	1,211,750.00	2,884,400.00	0.00	100,00%
TOTAL, Regular Agency Budget	ECLIDA	2,884,400.00	1,211,750.00	2,884,400.00	0.00	100.00%
TOTAL, Enhanced Comprehensive Local Integration Prog Decentralization and Federalism Program	Jiam (ECLIF)	2,001,100.00	.,,,	300		
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses			- 2000000000000000000000000000000000000	100000000000000000000000000000000000000	DALINA SIGNARA	
Traveling Expenses - Local	5020101000	214,963.00	178,262.98	211,951.46	3,011.54	
TOTAL, Traveling Expenses	1 1	214,963.00	178,262.98	211,951.46	3,011.54	98,60%
Training and Scholarship Expenses		7.0000000	*** *** **	2 207 740 52	587,571.48	
Training Expenses	5020201002	3,895,282.00	633,435.00	3,307,710.52 3,307,710.52	587,571.48	84.92%
TOTAL, Training and Scholarship Expenses		3,895,282.00	633,435.00	3,301,110.32	361,37 1.40	04.02%
Supplies and Materials Expenses	£000000000	144,624.00	0.00	0.00	144,624.00	
Other Supplies and Materials Expenses	5020399000	144,624.00	0.00	0.00	144,624.00	0.00%
TOTAL, Supplies and Materials Expenses		144,024.00	0.00			
General Services Other General Services	5021299099	539,005.00	174,508.59	408,394.30	130,610.70	
TOTAL, General Services	502 1205005	539,005.00	174,508.59	408,394.30	130,610.70	75.77%
TOTAL, Maintenance and Other Operating Expenses		4,793,874.00	986,206.57	3,928,056.28	865,817.72	81.94%
TOTAL, Regular Agency Budget	1	4,793,874.00	986,206.57	3,928,056.28	865,817.72	81.94%
TOTAL, Decentralization and Federalism Program	1	4,793,874.00	986,206.57	3,928,056.28	865,817.72	81.94%
Support for the Assistance to Municipalities						
Regular Agency Budget			- 1			
Maintenance and Other Operating Expenses						
Traveling Expenses		777 750 00	2,198.80	777,750.00	0.00	j. 1
Traveling Expenses - Local	5020101000	777,750.00	2,198.80	777,750.00	0.00	100.00%
TOTAL, Traveling Expenses		777,750.00	2,100.00	111,100.00		
Training and Scholarship Expenses	5020201002	6,335,316.00	2,222,068.08	6,034,116.28	301,199.72	
Training Expenses	3020201002	6,335,316.00	2,222,068.08	6,034,116.28	301,199.72	95.25%
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		-1-0010.0.00		one element to the	and the second s	100000000000000000000000000000000000000
Supplies and Materials Expenses Office Supplies Expenses	5020301002	109,305.00	0.00	109,305.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	10,000.00	10,000.00	10,000.00	0.00	
TOTAL, Supplies and Materials Expenses	100000000000000000000000000000000000000	119,305.00	10,000.00	119,305.00	0.00	100.00%

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	ECONECOCO I	50,000.00	1,259.99	50,000.00	0.00	1
Mobile	5020502001	50,000.00	1,259.99	50,000.00	0.00	100.00%
TOTAL, Communication Expenses		50,000.00	1,235.55	50,000.00	0.00	100.007
General Services Other General Services	5021299099	2.132.252.00	6,523.95	2,132,252.00	0.00	
TOTAL, General Services	002120000	2,132,252.00	6,523.95	2,132,252.00	0.00	100.00%
Other Maintenance and Operating Expenses			0-2450000	CONTRACTOR AND A	1.000	ARSIEW CAN
Rents - Motor Vehicles	5029905003	100,000.00	705.00	100,000.00	0.00	
TOTAL, Other Maintenance and Operating Expense		100,000.00	705.00	100,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		9,514,623.00	2,242,755.82	9,213,423.28	301,199.72	96.83%
TOTAL, Regular Agency Budget		9,514,623.00	2,242,755.82	9,213,423.28 9,213,423.28	301,199.72 301,199.72	96.83% 96.83%
TOTAL, Support for the Assistance to Municipalities	1 13	9,514,623.00	2,242,755.82	9,213,423.20	301,199.72	50.0570
Support for the Conditional Matching Grant to Provinces					1	
Regular Agency Budget Maintenance and Other Operating Expenses	- 19			į.	1	
Traveling Expenses	1		9		1	
Traveling Expenses - Local	5020101000	119,000.00	9,612.30	119,000.00	0.00	20022200
TOTAL, Traveling Expenses		119,000.00	9,612.30	119,000.00	0.00	100.00%
Training and Scholarship Expenses			400/00/20/00/20			
Training Expenses	5020201002	6,568,201.00	1,823,633.01	6,568,201.00	0.00	400 000/
TOTAL, Training and Scholarship Expenses		6,568,201.00	1,823,633.01	6,568,201.00	0.00	100.00%
Supplies and Materials Expenses		242 222 22	72 724 00	312,000,00	0.00	- 8
Office Supplies Expenses	5020301002	312,000.00 312,000.00	73,721.99 73,721.99	312,000.00	0.00	100,00%
TOTAL, Supplies and Materials Expenses		312,000.00	13,121.00	312,000.00		
Communication Expenses	5020502001	75,600.00	18,900.00	75,600.00	0.00	
Mobile TOTAL Communication Expenses	3020302001	75,600.00	18,900.00	75,600.00	0.00	100.00%
General Services	1	.,,				
Other General Services	5021299099	1,239,827.00	5,392.65	1,239,827.00	0.00	752/134/60/-10
TOTAL, General Services		1,239,827.00	5,392.65	1,239,827.00	0.00	100.00%
Repairs and Maintenance	06.000.000.000.0000.0000	150000000000		407.500.00	0.00	
Office Equipment	5021305002	127,500.00	127,500.00	127,500.00	0.00	100.00%
TOTAL, Repairs and Maintenance		127,500.00	127,500.00	127,500.00	0.00	100.00%
Other Maintenance and Operating Expenses	5000000000	150,000.00	0.00	150,000.00	0.00	
Printing and Publication Expenses	5029902000 5029905003	456,000.00	793.00	456,000.00	0.00	
Rents - Motor Vehicles	5029905004	456,000.00	207,452.60	456,000.00	0.00	
Rents - Equipment  TOTAL, Other Maintenance and Operating Expense		1,062,000.00	208,245.60	1,062,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		9,504,128.00	2,267,005.55	9,504,128.00	0.00	100.00%
TOTAL, Regular Agency Budget		9,504,128.00	2,267,005.55	9,504,128.00	0.00	100.00%
TOTAL, Support for the Conditional Matching Grant to Pro	ovinces	9,504,128.00	2,267,005.55	9,504,128.00	0.00	100.00%
Support for Potable Water Supply						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	5020101000	74,000.00	0.00	74,000.00	0.00	
Traveling Expenses - Local TOTAL, Traveling Expenses	3020101000	74,000.00	0.00	74,000.00	0.00	100.00%
Training and Scholarship Expenses		(3,4,5,5,6,5)	620000	1500,000,000		
Training Expenses	5020201002	625,200.00	4,000.00	625,200.00	0.00	
TOTAL, Training and Scholarship Expenses		625,200.00	4,000.00	625,200.00	0.00	100.00%
General Services		= 12.7	100000000000000000000000000000000000000	702017027027		
Other General Services	5021299099	268,419.00	158,543.55	268,419.00	0.00	100.00%
TOTAL, General Services		268,419.00	158,543.55	268,419.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		967,619.00	162,543.55	967,619.00 967,619.00	0.00	100.00%
TOTAL, Regular Agency Budget		967,619.00 967,619.00	162,543.55 162,543.55	967,619.00	0.00	100.00%
TOTAL, Support for Potable Water Supply Local Governance Performance Management Program-Po	damana Ras					
	eriormance-oas	ed Chairenge rund	I TOT EDUCAT GOVERNMENT	it office		
Regular Agency Budget Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	158,000.00	40,754.72	158,000.00	0.00	1000 A 1000
TOTAL, Traveling Expenses		158,000.00	40,754.72	158,000.00	0.00	100.00%
Training and Scholarship Expenses	53.500.0560000	264 (4) (2) (1) (4) (1)	125525555	000 000 00	0.00	
Training Expenses	5020201002	280,900.00	230,900.00	280,900.00	0.00	100.00%
TOTAL, Training and Scholarship Expenses		280,900.00	230,900.00	280,900.00	0.00	100.00%
Communication Expenses	E000E00000	62 400 00	400.00	62,400.00	0.00	
Internet Subscription Expenses	5020503000	62,400.00	400.00	62,400.00	0.00	100.00%
- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	2000 TO 1	62 Ann no			1175	350000000
TOTAL, Communication Expenses		62,400.00				
TOTAL, Communication Expenses Financial Assistance/Subsidy	5021403000		10070100	100,000,000.00	0.00	
TOTAL, Communication Expenses Financial Assistance/Subsidy Financial Assistance to Local Government Units	5021403000	100,000,000.00	100,000,000.00		0.00	- Mary Language La
TOTAL, Communication Expenses Financial Assistance/Subsidy	7.107.1415.3 (c) (d)		100,000,000.00	100,000,000.00 100,000,000.00 100,501,300.00		100.00%

TOTAL, Local Governance Performance Management Pro	gram-Performa	100,501,300.00	100,272,054.72	100,501,300.00	0.00	100.00%
Lupong Tagapamayapa Incentives Awards				1		
Regular Agency Budget						
Maintenance and Other Operating Expenses				- 1	- 1	
Training and Scholarship Expenses	E000001000	20,000,00	0.00	20,000.00	0.00	
Training Expenses	5020201002	20,000.00	0.00	20,000.00	0.00	100.00%
TOTAL, Training and Scholarship Expenses		20,000.00	0.00	20,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		20,000.00	0.00	20,000.00	0.00	100.00%
TOTAL, Regular Agency Budget		20,000.00	0.00	20,000.00	0.00	100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards		(174,770,059.51)	0.00	20,000.00	(174,770,059.51)	100.00.0
OTAL, CURRENT SUB-ALLOTMENT OTAL, CURRENT		401,294,658.51	132,468,397.99	398,730,526.32	2.564,132.19	99.36%
OTAL, CORRENT		401,201,000.51			0.000	
ONTINUING			1	- 1		
Supervision and Development of Local Government		1		1		
Regular Agency Budget Maintenance and Other Operating Expenses				1		
				- 1		
Traveling Expenses	5020101000	50,004.60	0.00	50,004.60	0.00	
Traveling Expenses - Local	3020101000	50,004.60	0.00	50,004.60	0.00	100.00%
TOTAL, Traveling Expenses		50,004.00	0.00	50,007.50		
Supplies and Materials Expenses	5020301002	23.852.36	0.00	23,852.36	0.00	
Office Supplies Expenses	5020301002	489.07	94.58	489.07	0.00	
Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses	30203000	24,341.43	94.58	24,341.43	0.00	100.00%
		24,541.45	34.55			
Utility Expenses	5020401000	9,669.03	0.00	9,669.03	0.00	
Water Expenses	5020402000	647.09	0.00	647.09	0.00	
Electricity Expenses	3020402000	10,316.12	0.00	10,316.12	0.00	100.00%
TOTAL, Utility Expenses Communication Expenses		10,010.12		10		
Postage and Courier Services	5020501000	6,275.00	0.00	6,275.00	0.00	
Mobile	5020502001	3,200.00	0.00	3,200.00	0.00	
Landline	5020502002	16,486.45	0.00	16,486.45	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	1,000,00	1,000.00	1,000.00	0.00	
TOTAL, Communication Expenses	002000	26,961.45	1,000.00	26,961.45	0.00	100.00%
Professional Services		0370470000000	007007000000	-54851600100500	100000	
Consultancy Services	5021103002	3,775.00	3,775.00	3,775.00	0.00	
TOTAL, Professional Services		3,775.00	3,775.00	3,775.00	0.00	100.00%
General Services		100,000,000	3043147.5047	107000000000000000000000000000000000000	1000000	
Janitorial Services	5021202000	84,278.17	0.00	84,278.17	0.00	
Other General Services	5021299099	823.08	823.08	823.08	0.00	
TOTAL, General Services		85,101.25	823.08	85,101.25	0.00	100.00%
Repairs and Maintenance			2986371	22703064/2623	900000	
Buildings	5021304001	13,287.04	0.00	13,287.04	0.00	
Office Equipment	5021305002	199.40	0.00	199.40	0.00	
Motor Vehicles	5021306001	87,885.08	0.00	87,885.08	0.00	SECRETATION
TOTAL, Repairs and Maintenance		101,371.52	0.00	101,371.52	0.00	100.00%
Taxes, Insurance Premiums and Other Fees	ALTERNATION NAMED AND A	200000000000000000000000000000000000000		7.0000000000		
Fidelity Bond Premiums	5021502000	1,265.00	1,265.00	1,265.00	0.00	
Insurance Expenses	5021503000	544.13	544.13	544.13	0.00	
TOTAL, Taxes, Insurance Premiums and Other Fed	15	1,809.13	1,809.13	1,809.13	0.00	100.00%
Other Maintenance and Operating Expenses			000			
Printing and Publication Expenses	5029902000	242,394.50	147,997.50	242,394.50	0.00	
Transportation and Delivery Expenses	5029904000	523.00	0.00	523.00	0.00	
Rents - Building and Structures	5029905001	189,745.30	0.00	189,745.30	0.00	400 000
TOTAL, Other Maintenance and Operating Expens	02	432,662.80	147,997.50	432,662.80	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		736,343.30	155,499.29	736,343.30	0.00	100.00%
TOTAL, Regular Agency Budget		736,343.30	155,499.29	736,343.30	0.00	100.00%
TOTAL, Supervision and Development of Local Government	ent	736,343.30	155,499.29	736,343.30	0.00	100.00%
Strengthening of Peace and Order Councils				1		
Regular Agency Budget		1 1		1		
Maintenance and Other Operating Expenses		1	1			
Traveling Expenses	-22/90/00/00/00/00	70,120,000		10.00	0.00	
Traveling Expenses - Local	5020101000	15,00	15.00	15.00	0.00	10000000000
TOTAL, Traveling Expenses		15.00	15.00	15.00	0.00	100.00%
Supplies and Materials Expenses	22222	2222	007.00	207.22	0.00	
Office Supplies Expenses	5020301002	327.33	327.33	327.33	0.00	100.00%
TOTAL, Supplies and Materials Expenses	1	327.33	327.33	327.33	0.00	100.00%
Communication Expenses	272222000	1	74.50	74.50	0.00	
Landline	5020502002	71.58	71.58	71.58	0.00	100 000
TOTAL, Communication Expenses	I.	71.58	71.58	71.58	0.00	
TOTAL, Maintenance and Other Operating Expenses		413,91	413.91	413.91	0.00	100.00%
TOTAL, Regular Agency Budget		413.91	413.91	413.91	0.00	100.00%

						200000000000000000000000000000000000000
TOTAL, Strengthening of Peace and Order Councils	Γ	413.91	413.91	413.91	0.00	100.00%
UB-ALLOTMENT						
General Management and Supervision						
Regular Agency Budget		- 1				
Maintenance and Other Operating Expenses		- 1			4	
Traveling Expenses		4 000 07	0.00	1,669.07	0.00	
Traveling Expenses - Local	5020101000	1,669.07	0.00	1,669.07	0.00	100.00%
TOTAL, Traveling Expenses		1,669.07	0.00	1,000.07	0.00	
Training and Scholarship Expenses		F45 504 40	222.794.57	515,501.42	0.00	
Training Expenses	5020201002	515,501.42		515,501.42	0.00	100,00%
TOTAL, Training and Scholarship Expenses		515,501.42	222,794.57	313,301.42	0.55	100.00
Supplies and Materials Expenses		01.050.00	20,000 50	84,650.00	0.00	
Office Supplies Expenses	5020301002	84,650.00	20,099.50	194,198.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	194,198.00	20,840.94	278,848.00	0.00	100.00%
TOTAL, Supplies and Materials Expenses		278,848.00	40,940.44	270,040.00	0.00	,
Awards/Rewards and Prizes		450,000,00	0.00	150,000.00	0.00	
Prizes	5020602000	150,000.00	0.00	150,000.00	0.00	100,00%
TOTAL, Awards/Rewards and Prizes		150,000.00	0.00	130,000.00	0.00	100.00
General Services		04 400 50	0.00	31,126.52	0.00	
Other General Services	5021299099	31,126.52	0.00	31,126.52	0.00	100,00%
TOTAL, General Services		31,126.52	263,735,01	977,145.01	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		977,145.01		977,145.01	0.00	100.00%
TOTAL, Regular Agency Budget		977,145.01	263,735.01	977,145.01	0.00	100,00
Barangay Officials Death Benefits Fund					- 1	
Maintenance and Other Operating Expenses					- 1	
Financial Assistance/Subsidy			0.00	1,196,000.00	0.00	
Subsidies - Others	5021499000	1,196,000.00	0.00	1,196,000.00	0.00	100.00%
TOTAL, Financial Assistance/Subsidy		1,196,000.00	0.00	1,196,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		1,196,000.00	0.00	1,196,000.00	0.00	100.00%
TOTAL, Barangay Officials Death Benefits Fund		1,196,000.00	0.00	1,130,000.00		
Contingent Fund - ECLIP			- 1			
Maintenance and Other Operating Expenses			1	19		
Traveling Expenses		222 222 74	645.00	220,892.74	0.00	
Traveling Expenses - Local	5020101000	220,892.74	615.93	220,892.74	0.00	100.009
TOTAL, Traveling Expenses	1	220,892.74	615.93	220,002.14	0.50	100.00
Training and Scholarship Expenses	574070303460300000		400,000,00	422 000 00	0.00	
Training Expenses	5020201002	432,600.00	102,600.00	432,600.00 432,600.00	0.00	100,009
TOTAL, Training and Scholarship Expenses		432,600.00	102,600.00	432,000.00	0.00	100.007
Financial Assistance/Subsidy	700000000000000000000000000000000000000		0.00	2 677 000 00	52,000.00	
Subsidies - Others	5021499000	2,729,000.00	0.00	2,677,000.00 2,677,000.00	52,000.00	98,095
TOTAL, Financial Assistance/Subsidy		2,729,000.00	0.00	3,330,492.74	52,000.00	98.46
TOTAL, Maintenance and Other Operating Expenses		3,382,492.74	103,215.93	3,330,492.74	52,000.00	98.469
TOTAL, Contingent Fund - ECLIP	1 1	3,382,492.74		5,503,637.75	52,000.00	
TOTAL, General Management and Supervision	1 1	5,555,637.75	366,950.94	0,000,001.10		
Strengthening of Peace and Order Councils	1 1		1	100		
Regular Agency Budget	1 1					
Maintenance and Other Operating Expenses	1 1					
Traveling Expenses		00.004.00	0.00	26,924.00	0.00	
Traveling Expenses - Local	5020101000	26,924.00	0.00	26,924.00	0.00	
TOTAL, Traveling Expenses	1	26,924.00	0.00	20,824.00	0.00	100.00
Training and Scholarship Expenses	000000000000000000000000000000000000000	en en 75	0.00	58,281.75	0.00	
Training Expenses	5020201002	58,281.75	0.00	58,281.75	0.00	The second second
TOTAL, Training and Scholarship Expenses	1 1	58,281.75	0.00	30,201.73	0.00	11.000
Supplies and Materials Expenses	0000000000	40,000,04	0.00	49,333.34	0.00	1
Office Supplies Expenses	5020301002	49,333.34	0.00	49,333.34	0.00	
TOTAL, Supplies and Materials Expenses	1	49,333.34	0.00	134,539.09	0.00	
TOTAL, Maintenance and Other Operating Expenses	<b>.</b>	134,539.09	0.00	134,539.09	0.00	50000000
TOTAL, Regular Agency Budget		134,539.09	0.00	134,539.09	0.00	-
TOTAL, Strengthening of Peace and Order Councils	10 11	134,539.09	0.00	134,338.08	0,00	100.00
Support for Local Governance Program						1
Regular Agency Budget						
Maintenance and Other Operating Expenses	1					1
Traveling Expenses		0 400 00	0.00	3,138.30	0.00	
Traveling Expenses - Local	5020101000	3,138.30	0.00	3,138.30	0.00	V
TOTAL, Traveling Expenses		3,138.30	0.00	3,130.30	0.00	
Training and Scholarship Expenses		440 504.00	0.00	118,504.96	0.00	
Training Expenses	5020201002	118,504.96	0.00		0.00	1000000
TOTAL, Training and Scholarship Expenses		118,504.96	0.00	118,504.96	0.00	100.00
	r I			1		J
Supplies and Materials Expenses		000.00	n noi	000 301	0.00	
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020301002	998.39 998.39	0.00	998.39 998.39	0.00	100.00

(A)						
		1	1	1	1	1
Communication Expenses	5020502001	17,200.00	0.00	17,200.00	0.00	
Mobile	5020502001	17,200.00	0.00	17,200.00	5.7.053	100.00%
TOTAL, Communication Expenses		17,200.00	0.00			
General Services	5021299099	243,526.85	220,743.03	243,526.85	0.00	
Other General Services	3021299099	243,526.85	220,743.03	243,526.85	100000000000000000000000000000000000000	100.00%
TOTAL, General Services		383,368.50	220,743.03	383,368.50	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		383,368.50	220,743.03	383,368.50	0.00	100.00%
TOTAL, Regular Agency Budget		505,500.50	1		52/54/55	. Secretaria de la constanti
Local Government Support Fund		1	100			
Maintenance and Other Operating Expenses						
Traveling Expenses	5020101000	6.086.88	0.00	6,086.88	0.00	
Traveling Expenses - Local TOTAL, Traveling Expenses	3020101000	6,086.88	0.00	6,086.88	0.00	100.00%
Training and Scholarship Expenses			0835000	10 000000000000000000000000000000000000	-	
Training Expenses	5020201002	12,772.95	0.00	12,772.95	0.00	
TOTAL, Training and Scholarship Expenses		12,772.95	0.00	12,772.95	0.00	100.00%
Supplies and Materials Expenses				2007-2009	8000000	
Office Supplies Expenses	5020301002	2,780.06	0.00	2,780.06	0.00	
Other Supplies and Materials Expenses	5020399000	2,360.00	0.00	2,360.00	0.00	
TOTAL, Supplies and Materials Expenses		5,140.06	0.00	5,140.06	0.00	100.00%
Communication Expenses				971575963945	202301	
Mobile	5020502001	172,400.00	0.00	172,400.00	0.00	
TOTAL, Communication Expenses		172,400.00	0.00	172,400.00	0.00	100.00%
Professional Services		38			-	
Consultancy Services	5021103002	210,144.41	0.00	210,144.41	0.00	NOTES DESCRIPTION
TOTAL, Professional Services		210,144.41	0.00	210,144.41	0.00	100.00%
General Services	1 1				1	
Other General Services	5021299099	1,088,850.96	0.00	1,088,850.96	0.00	
TOTAL, General Services		1,088,850.96	0.00	1,088,850.96	0.00	100.00%
Other Maintenance and Operating Expenses		3070217020203		16 78		
Printing and Publication Expenses	5029902000	2,825.00	0.00	2,825.00	0.00	
Rents - Motor Vehicles	5029905003	4,657.70	0.00	4,657.70	0.00	
Rents - Equipment	5029905004	112,610.00	0.00	112,610.00	0.00	
TOTAL, Other Maintenance and Operating Expens	0.1957/00/00/00/00	120,092.70	0.00	120,092.70	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		1,615,487.96	0.00	1,615,487.96	0.00	100.00%
TOTAL, Local Government Support Fund	i l	1,615,487.96	0.00	1,615,487.96	0.00	100.00%
TOTAL, Support for Local Governance Program		1,998,856.46	220,743.03	1,998,856.46	0.00	100.00%
Civil Society Organization/Peoples Participation Partners	hip Program	13.535.5577.201	98			
Regular Agency Budget						
Maintenance and Other Operating Expenses					1	
Traveling Expenses						
Traveling Expenses - Local	5020101000	90.00	0.00	90.00	0.00	110000
TOTAL. Traveling Expenses		90.00	0.00	90.00	0.00	100.00%
Training and Scholarship Expenses		100000000	200.00			
Training Expenses	5020201002	111.50	0.00	111.50	0.00	
TOTAL, Training and Scholarship Expenses		111.50	0.00	111.50	0.00	100.00%
TOTAL, Maintenance and Other Operating Expense	. 1	201.50	0.00	201.50	0.00	100.00%
TOTAL, Regular Agency Budget	1	201.50	0.00	201.50	0.00	100.00%
TOTAL, Civil Society Organization/Peoples Participation	Partnership Prog	201.50	0.00	201.50	0.00	100.00%
Enhancement of Barangay Information System						
Regular Agency Budget	1 1			1	- 1	
Maintenance and Other Operating Expenses	1	1				
General Services					78723	
Other General Services - ICT Services	5021299001	49,058.97	0.00	49,058.97	0.00	202022
TOTAL, General Services	, p. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	49,058.97	0.00	49,058.97	0.00	100.00%
		49,058.97	0.00	49,058.97	0.00	100.00%
TOTAL Maintenance and Other Operating Expense		40,000.01		10 AES 07	0.00	100.00%
TOTAL, Maintenance and Other Operating Expense	•	49,058.97	0.00	49,058.97		
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget		100 00 00 00 00 00 00 00 00 00 00 00 00	0.00	49,058.97	0.00	100,009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System	1	49,058.97				100,009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin	1	49,058.97				100,009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget	1	49,058.97				100.009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses	1	49,058.97	0.00	49,058.97	0.00	100.009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	1	49,058.97	0.00	49,058.97 1,231.00	0.00	
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	ess	49,058.97 49,058.97	0.00	49,058.97	0.00	
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	ess	49,058.97 49,058.97 1,231.00	0.00	1,231.00 1,231.00	0.00 0.00 0.00	
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	ess	49,058.97 49,058.97 1,231.00	0.00	1,231.00 1,231.00 1,231.00	0.00 0.00 0.00	100.00
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	5020101000	49,058.97 49,058.97 1,231.00 1,231.00	0.00 0.00 0.00	1,231.00 1,231.00	0.00 0.00 0.00	100.009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses	5020101000	49,058.97 49,058.97 1,231.00 1,231.00 18,873.73	0.00 0.00 0.00	1,231.00 1,231.00 1,231.00	0.00 0.00 0.00 0.00	100.00
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002	49,058.97 49,058.97 1,231.00 1,231.00 18,873.73	0.00 0.00 0.00	1,231.00 1,231.00 1,231.00	0.00 0.00 0.00	100.005
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses	5020101000	49,058.97 49,058.97 1,231.00 1,231.00 18,873.73 18,873.73	0.00 0.00 0.00 0.00	1,231.00 1,231.00 1,231.00 18,873.73	0.00 0.00 0.00 0.00	100.009
TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System Improve LGU Competitiveness and Ease of Doing Busin Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002 5020301002	49,058.97 49,058.97 1,231.00 1,231.00 18,873.73 18,873.73	0.00 0.00 0.00 0.00 0.00	1,231.00 1,231.00 1,231.00 18,873.73 18,873.73	0.00 0.00 0.00 0.00	100.009 100.009 100.009 100.009

					0.00	400 000
OTAL, Improve LGU Competitiveness and Ease of Doing	Business	21,097.73	0.00	21,097.73	0.00	100.00%
ontinuing Enhancement Capacity of PLEBs and PMO Na	tional Office Monito	oring and Operations	s Center			
Regular Agency Budget				1	- 1	
Maintenance and Other Operating Expenses					- 1	- 1
Traveling Expenses		400 000 00	69.894.00	163,600.00	0.00	- 1
Traveling Expenses - Local	5020101000	163,600.00	69,894.00	163,600.00	0.00	100.00%
TOTAL, Traveling Expenses		163,600.00	03,034.00		23.55	2000
Training and Scholarship Expenses	5020201002	6.935.93	0.00	6,935.93	0.00	
Training Expenses	5020201002	6,935.93	0.00	6,935.93	0.00	100.00%
TOTAL, Training and Scholarship Expenses		0,000.00			222	
General Services	5021299099	239,730.19	61,336.24	239,730.19	0.00	
Other General Services TOTAL, General Services		239,730.19	61,336.24	239,730.19	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		410,268.12	131,230.24	410,266.12	0.00	100.00%
TOTAL, Regular Agency Budget		410,266.12	131,230.24	410,266.12	0.00	100.00%
OTAL, Continuing Enhancement Capacity of PLEBs and	PMO National C	410,266.12	131,230.24	410,266.12	0.00	100.00%
trengthening of Anti-Drug Abuse Councils					1	
Regular Agency Budget					1	
Maintenance and Other Operating Expenses		- 4			1	
Traveling Expenses	5000404000	2.558.00	0.00	2.558.00	0.00	
Traveling Expenses - Local	5020101000	2,558.00	0.00	2,558.00	0.00	100.00%
TOTAL, Traveling Expenses		2,000.00		Contraction of the contract of	33309	
Training and Scholarship Expenses	5020201002	4,619.74	0.00	4,619.74	0.00	
Training Expenses	SUZUZUTUVZ	4,619.74	0.00	4,619.74	0.00	100.00%
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		820				
Office Supplies Expenses	5020301002	4,196.32	0.00	4,196.32	0.00	400.000
TOTAL, Supplies and Materials Expenses		4,196.32	0.00	4,196.32	0.00	100.009
General Services	VI. 100 D.	7/20/00/00/00/00		70 450 00	0.00	
Other General Services	5021299099	72,450.00	0.00	72,450.00 72,450.00	0.00	100.009
TOTAL, General Services	1 1	72,450.00	0.00	83,824.06	0.00	100.009
TOTAL, Maintenance and Other Operating Expenses	: [	83,824.06	0.00	83,824.06	0.00	100.00
TOTAL, Regular Agency Budget	1 +	83,824.06 83,824.06	0.00	83,824.06	0.00	100.00
OTAL, Strengthening of Anti-Drug Abuse Councils	1 1	83,824.00	0.00			
ransition to Federalism	1			1/	- 1	
Regular Agency Budget	1 1				-	
Maintenance and Other Operating Expenses	1			secondornos (		
Traveling Expenses Traveling Expenses - Local	5020101000	80,000.00	0.00	80,000.00	0.00	100.009
TOTAL, Traveling Expenses	200000000000000000000000000000000000000	80,000.00	0.00	80,000.00	0.00	100.00
Training and Scholarship Expenses				45 500 00	0.00	
Training Expenses	5020201002	15,562.23	0.00	15,562.23 15,562.23	0.00	100.00
TOTAL, Training and Scholarship Expenses	1 1	15,562.23	0.00	19,302.23	5.55	100000
General Services		040 606 44	0.00	219,626.11	0.00	- 93
Other General Services	5021299099	219,626.11 219,626.11	0.00	219,626.11	0.00	100.00
TOTAL, General Services		219,020.11				
Other Maintenance and Operating Expenses	5029902000	155,483.00	0.00	155,483.00	0.00	
Printing and Publication Expenses		155,483.00	0.00	155,483.00	0.00	100.00
TOTAL, Other Maintenance and Operating Expen TOTAL, Maintenance and Other Operating Expense		470,671.34	0.00	470,671.34	0.00	100.00
TOTAL, Regular Agency Budget	ĭ 1	470,671.34	0.00	470,671.34	0.00	100.00
Contingent Fund - Transition to Federalism	1	100				
Maintenance and Other Operating Expenses	1	1				
Traveling Expenses	0000	0.000		co 000 00	0.00	
Traveling Expenses - Local	5020101000	60,000.00	2,440.42	60,000.00	0.00	70000000
TOTAL, Traveling Expenses		60,000.00	2,440.42	60,000.00	0.00	100.0
General Services		202 224 22	0.00	302,984.00	0.00	
Other General Services	5021299099	302,984.00 302,984.00	0.00	302,984.00	0.00	1
TOTAL, General Services	1	362,984.00	2,440.42	362,984.00	0.00	100.0
TOTAL, Maintenance and Other Operating Expense	es	362,984.00	2,440.42	362,984.00	0.00	100.0
TOTAL, Contingent Fund - Transition to Federalism	1	833,655.34	2,440.42	833,655.34	0.00	100.0
TOTAL, Transition to Federalism National Advocacy for the Prevention of Blegal Drugs, (	riminality Corrupt		The state of the s	100000000000000000000000000000000000000		1
National Advocacy for the Prevention of Biograph Drugs,			ACVESSOR STORE			
Regular Agency Budget Maintenance and Other Operating Expenses	1 - 1		1			
Traveling Expenses					0.00	
Traveling Expenses - Local	5020101000	13,427.96	0.00	13,427.96	0.00	1,000,000,000
TOTAL, Traveling Expenses		13,427.96	0.00	13,427.96	0.00	100.0
Training and Scholarship Expenses	1,00,000,000	22222	40.044.00	48,052.14	0.00	
Training Expenses	5020201002	48,052.14	16,944.20	48,052.14	0.0	
TOTAL, Training and Scholarship Expenses		48,052.14	16,944.20	40,032.14	0.0	1
Supplies and Materials Expenses						

*		7	-74	500 DE20 DE4		0.0
Office Supplies Expenses	5020301002	6,400.00	0.00	6,400.00	0.00	
TOTAL, Supplies and Materials Expenses	90007076 (8000)	6,400.00	0.00	6,400.00	0.00	100.00%
General Services	er messus excessive	- Maring against	0.00	331,928.76	0.00	
Other General Services	5021299099	331,928.76	0.00	331,928.76	0.00	100.00%
TOTAL, General Services	- 1	331,928.76	0.00		0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		399,808.86	16,944.20	399,808.86	0.00	100.00%
TOTAL, Regular Agency Budget		399,808.86	16,944.20	399,808.86	0.00	100.00%
To the Occupation of Manual Day	s, Criminality	399,808.86	16,944.20	399,808.86	0.00	100.007
OTAL, National Advocacy for the Prevention of living a Dis- ocal Governance Performance Management Program-Perf	ormance-Bases	Challenge Fund fo	or Local Government I	Inits		
Regular Agency Budget		TOTAL SERVICE CONTRACTOR		- 1		
Maintenance and Other Operating Expenses				1	1	
Training and Scholarship Expenses	- 1		12015919	11776070020		
	5020201002	5,236.63	0.00	5,236.63	0.00	
Is divining Expositions		5,236.63	0.00	5,236.63	0.00	100.009
TOTAL, Training and Scholarship Expenses		3		With the second	(90000)	
Communication Expenses	5020503000	6,100.00	0.00	6,100.00	0.00	
Internet Subscription Expenses	302030300	6,100.00	0.00	6,100.00	0.00	100.00
TOTAL, Communication Expenses	1	11,336.63	0.00	11,336.63	0.00	100.00
TOTAL, Maintenance and Other Operating Expenses		11,336.63	0.00	11,336.63	0.00	100.00
TOTAL, Regular Agency Budget		11,336.63	0.00	11,336.63	0.00	100.00
TOTAL, Local Governance Performance Management Prog	ram-Performat	11,330.03	0.50			
Lupong Tagapamayapa Incentives Awards	- 1					
Regular Agency Budget	- 1					
Maintenance and Other Operating Expenses	- 1				1	
Training and Scholarship Expenses		070.00	0.00	670.00	0.00	
Training Expenses	5020201002	670.00	0.00	670.00	0.00	100.00
TOTAL, Training and Scholarship Expenses		670.00	10000000	670.00	0.00	100.00
TOTAL, Maintenance and Other Operating Expenses		670.00	0.00	670.00	0.00	100.00
TOTAL, Regular Agency Budget		670.00	0.00	670.00	0.00	100.00
TOTAL, Lupong Tagapamayapa Incentives Awards		670.00	0.00	6/0.00	(9,498,952.51)	100.00
OTAL, CONTINUING SUB-ALLOTMENT	1	(9,498,952.51)		40 400 700 70	52,000.00	99.49
OTAL, CONTINUING		10,235,709.72	894,222.03	10,183,709.72	32,000.00	90.40
					184,269,012.02	
UB-ALLOTMENT, TOTAL		184,269,012.02		***********	2,616,132.19	99.36
RAND TOTAL		411,530,368.23	133,362,620.02	408,914,236.04	2,010,132.19	39.30

CERTIFIED CORRECT:

NOTED BY:

(sgd.)

JAYSON P. VERZON

Budget Officer

(sgd.) Ionatylan-Paul M. Leusen Jr., ceso III Regional Director