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OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL								FINANCIAL REQUIREMENTS														REMARKS		
	ACTUAL		TARGET		TOTAL	ACTUAL		TOTAL	RO REGULAR		ACTUAL		TOTAL	ACTUAL		TARGET		TOTAL	ACTUAL		TOTAL				
	Q1	Q2	Q3	Q4	[C2+C3+C4+C5]	Q3	Q4	[C2+C3+C7+C8]	Q1	Q2	Q3	Q4	[C10+C11+C12+C13]	Q3	Q4	[C10+C11+C15+C16]	Q1	Q2	Q3	Q4	[C18+C19+C20+C21]	Q3		Q4	[C18+C19+C23+C24]
(C1)	(C2)	(C3)	(C4)	(C5)	(C6)	(C7)	(C8)	(C9)	(C10)	(C11)	(C12)	(C13)	(C14)	(C15)	(C16)	(C17)	(C18)	(C19)	(C20)	(C21)	(C22)	(C23)	(C24)	(C25)	(C26)
FY 2017 projects	2			1	3		1 - PGI																		
FY 2018 projects	8		1	1	10	1	1 - PGI																		
Consultative Conference with National and Regional PCF Team on the PCF 2020 Implementation																									Cancelled Activity due to COVID-19; 2020 SGLG was suspended
PCF 2020 Operational Policy National Roll-Out cum Interfacing Dialogue with the National and Regional Teams on the Implementation of PCF			1		1																				Cancelled Activity due to COVID-19; 2020 SGLG was suspended
PCF 2020 Regional Operational Policy Roll-Out to Eligible LGUs				1	1		-																		Cancelled Activity due to COVID-19; 2020 SGLG was suspended
Interfacing Dialogue with the National and Regional Teams on the PCF 2020 SUMMIT																									Cancelled Activity due to COVID-19
Development of PCF Regional Compendium																									Cancelled Activity due to COVID-19
No. of LGUs documented							5 LGU stories endorsed to BGLD for inclusion in the compendium																		Compendium developed by BLGD: Ros were required to submit feature stories, high resolution photos and videos
Monitoring of Status of Implementation on PCF Projects																									Cancelled Activity due to COVID-19
No. of 2018 PCF Projects Monitored			(2)	(2)	2	2	2																		
No. of 2019 PCF Projects Monitored			(40)	(40)	40	40	40																		
No. of 2019 PCF Projects encoded				32	32		40																		
Onsite Validation of PCF Completed Projects																									Cancelled Activity due to COVID-19
Luzon Taganayana Incentives Awards									0.00	0.00	0.00	0.00	0.00	0.00	0.00		5,185.00		29,815.00	35,000.00		9,400.00	14,585.00		
No. of Regional Awards Committee Organized																									
No. of Regional Evaluation conducted																									
No. of LTs evaluated																									
No. of Regional Winners provided with TA	3				3																				Enhancement of guidelines to be conducted on the 4th quarter. Evaluation was postponed due to COVID-19.
No. of Provincial Nominees validated																									
No. of Regional Finalists provided with development grant																									
Regional Assessment for selection of best performing Luzons at																									
No. of regional finalists provided with development grant at 50,000																									
Seal of Good Local Governance									20,000.00	60,000.00	0.00	0.00	80,000.00	0.00	0.00										
No. of Filed Officers oriented for 2020 SGLG									20,000.00	60,000.00															
No. of PCMs conducted Utilization Conference on the 2019																									
Province	4				4																				
Cities	4				4																				
Municipalities	4				4																				
No. of PCMs completed data collection for 2020 SGLG	63				63																				
Province																									
Cities																									
Municipalities																									
No. of PCMs assessed for 2020 SGLG																									Assessment was postponed due to COVID-19. Field testing of SGLG Law IRR will be conducted on the 4th quarter.
Province																									
Cities																									
Municipalities																									
No. of PCMs completed 2020 Online Data Entry																									
Province																									
Cities																									
Municipalities																									
No. of PCMs calibrated and validated for 2020 SGLG (5% increased based on 2020 SGLG Awardless)				based on 2020																					
% of SGLG Passers Conferred				100%	100%		100%																		
State of Barangay Governance Report																									
No. of Barangays monitored			(1155)	(1155)	1155	2,311	2,311																		
CSO-People's Participation Partnership Program (CSO-PPP)									0.00	0.00	0.00	0.00	0.00	0.00	0.00		7,950.00	0.00					7,950.00	Sub-allotments were withdrawn	
Briefing of LRIs																									
No. of LRIs trained																									
CSIS Fieldwork																									
National Briefing for CSIS 2020 implementation																									
No. of field officers trained	5				5																				Postponed due to COVID-19
CSIS Fieldwork and Survey																									
No. of municipalities covered by CSIS																									
Service Delivery Baseline Data Uploaded to Portal																									
Utilization Conference conducted				2	2																				
Full Disclosure Policy									1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	0.00	0.00										
% of PCMBs fully complying									1,000.00	1,000.00	1,000.00	1,000.00													
Provinces	100%		82%	82%		100%	100%																		
Cities	100%		82%	82%		100%	100%																		
Municipalities	100%		82%	82%		94.38%	96.07%																		
Barangays	100%		90%	90%		100%	100%																		
Barangay Assembly Day (BAD)									10,000.00	0.00	0.00	5,000.00	15,000.00	0.00	0.00										
No. of barangays conducted BAD	92			(1849)		2,223			10,000.00			5,000.00													
No. of barangays randomly monitored by Regional Monitoring Team				5		1																			Due to COVID and Flooding in the region, the Regional Monitoring Team was not able to conduct onsite monitoring except for 1 barangay
Provision of Legal Opinion									20,000.00	20,000.00	20,000.00	10,000.00	70,000.00	10,000.00	5,000.00										
Percent of queries provided with legal opinion	100%		100%	100%		100%	100%		10,000.00	10,000.00	10,000.00	5,000.00	10,000.00	5,000.00											3 requests for legal opinion endorsed to DILG Central Office
Percent of OSG/DILG CO Legal Representation facilitated	-		100%	100%					10,000.00	10,000.00	10,000.00	5,000.00													Nov 13, 2020 hearing was postponed indefinitely

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