

OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL								FINANCIAL REQUIREMENTS								REMARKS
	ACTUAL		TARGET		TOTAL	ACTUAL		TOTAL ACTUAL	ACTUAL		TARGET		TOTAL	ACTUAL		TOTAL ACTUAL	
	Q1	Q2	Q3	Q4	[C2+C3+C4+C5]	Q3	Q4	[C2+C3+C7+C8]	Q1	Q2	Q3	Q4	[C18+C19+C20+C21]	Q3	Q4	[C18+C19+C23+C24]	
	(C2)	(C3)	(C4)	(C5)	(C6)	(C7)	(C8)	(C9)	(C18)	(C19)	(C20)	(C21)	(C22)	(C23)	(C24)	(C25)	
(C1)	(C2)	(C3)	(C4)	(C5)	(C6)	(C7)	(C8)	(C9)	(C18)	(C19)	(C20)	(C21)	(C22)	(C23)	(C24)	(C25)	(C26)
PART A: NATIONAL PRIORITY																	
Compliance to "BAYANIHAN TO HEAL AS ONE ACT 2020"											2,000,000.00	4,050,000.00	6,050,000.00	2,750,915.84	1396215.547	4,147,131.39	SUPPLEMENTAL FUNDING
Dissemination of COVID-related issuances to LGUs																	
Ensure 100% of COVID-19 related DILG memoranda issued/ disseminated to LGUs 1 day upon receipt	100%	100%	100%	100%	100%	100%	100%										
Provision of TA to LGUs																	
Ensure 100% of LGUs assisted in the implementation of relevant COVID-19 activities without negative feedback	100%	100%	100%	100%	100%	100%	100%										
LGU compliance and enforcement of IATF directives and other national government policies and issuances and mobilization of LGU resources																	
Ensure 100% of LGUs on compliance and enforcement of IATF directives and other national government policies and issuances and mobilization of LGU resources	100%	100%	100%	100%	100%	100%	100%										
Provision of technical support and secretariat services to the Regional Inter-Agency Task Force (RIATF)																	
Ensure provision of 100% of requests for technical support and/or secretariat services to the RIATF within the prescribed period	100%	100%	100%	100%	100%	100%	100%										
COVID-19-RELATED COMPLIANCE/MONITORING REPORTS																	
COVID-19-related compliance/monitoring reports to Central Office																	
Ensure preparation and submission to Central Office 100% of required and approved compliance/ monitoring reports on due date after 3 revisions	100%	100%	100%	100%	100%	100%	100%										
COVID-19-related compliance/monitoring reports to Partner Agencies/Offices																	
Ensure preparation and submission to Partner Agencies/Offices 100% of required and approved compliance/ monitoring reports on due date after 3 revisions	100%	100%	100%	100%	100%	100%	100%										
Departure and Arrival of Locally-Stranded Individuals (LSIs) and Returning Overseas Filipinos (ROFs)																	
Ensure provision of necessary assistance to 100% of LSIs and/or ROFs per DILG MC Nos. 2020-075 and 2020-087	100%	100%	-	-	100%												
Ensure 100% update on list of Inbound Returning Overseas Filipinos (ROFs)	100%	100%	100%	100%	100%	100%	100%										
Ensure 100% update on list of Inbound and Outbound Locally-Stranded Individuals (LSIs)	100%	100%	-	-	100%												
Ensure preparation and submission to Central Office 100% of required and approved compliance/ monitoring reports on due date after 3 revisions	100%	100%	-	-	100%												
Ensure provision to LGUs 100% list of Inbound Locally-Stranded Individuals (LSIs) and Returning Overseas Filipinos (ROFs)	100%	100%	-	-	100%												
Support to COVID-19 Operation Center											2,000,000.00	4,050,000.00	6,050,000.00	2,750,915.84	1,396,215.55	4,147,131.39	

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OUTCOME AREA/PROGRAM/ PROJECT/ ACTIVITIES/ PERFORMANCE INDICATOR	PHYSICAL							FINANCIAL REQUIREMENTS							REMARKS		
								CO SUB ALLOTMENT									
	ACTUAL		TARGET		TOTAL	ACTUAL		TOTAL ACTUAL	ACTUAL		TARGET		TOTAL	ACTUAL		TOTAL ACTUAL	
	Q1	Q2	Q3	Q4	[C2+C3+C4+C5]	Q3	Q4	[C2+C3+C7+C8]	Q1	Q2	Q3	Q4	[C18+C19+C20+C21]	Q3		Q4	[C18+C19+C23+C24]